

**NATIONAL TELECOMMUNICATIONS COMMISSION REGION 1  
2019 ANNUAL PROCUREMENT PLAN**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>UTILITY SERVICES</b>											
5-02-04-010	Water Expenses		Direct Contracting					GAA	60,000.00	60,000.00		Continuation of Contract
5-02-04-020	Electricity Expenses		Direct Contracting					GAA	334,000.00	334,000.00		Continuation of Contract
	<b>COMMUNICATION EXPENSES</b>											
5-02-05-010	Postage and Courier Deliveries		Direct Contracting					GAA	34,000.00	34,000.00		
5-02-05-020	Landline		Direct Contracting					GAA	242,000.00	242,000.00		Continuation of Contract
5-02-05-020	Mobile		Direct Contracting					GAA	35,000.00	35,000.00		Continuation of Contract
	<b>SUPPLIES AND MATERIALS</b>											
	Supplies not available at PS-DBM											
5-02-03-010	Aircon, Split Type, Inverter		NP-53.9 - Small Value Procurement	4/2/2019	4/10/2019	4/12/2019	4/15/2019	GAA				
5-02-03-010	Aircon, Window type 1HP		NP-53.9 - Small Value Procurement	4/2/2019	4/10/2019	4/12/2019	4/15/2019	GAA				
5-02-03-010	Canon Pixma Ink Cartridge No.35		NP-53.9 - Small Value Procurement	1/8/2019	1/16/2019	1/17/2019	1/22/2019	GAA	15,500.00	15,500.00		
5-02-03-010	Canon Pixma Ink Cartridge No.36		NP-53.9 - Small Value Procurement	1/8/2019	1/16/2019	1/17/2019	1/22/2019	GAA	9,900.00	9,900.00		
5-02-03-010	Cutting Mat (Table/Desk Mat) 60x45cm		NP-53.9 - Small Value Procurement	4/2/2019	4/10/2019	4/13/2019	4/15/2019	GAA	12,800.00	12,800.00		
5-02-03-010	Dual Flash Drive for Android, 64GB OTG		NP-53.9 - Small Value Procurement	4/2/2019	4/10/2019	4/13/2019	4/15/2019	GAA	11,000.00	11,000.00		
5-02-03-010	Dual Flash Drive for iOS, 64GB OTG		NP-53.9 - Small Value Procurement	4/2/2019	4/10/2019	4/13/2019	4/15/2019	GAA	10,000.00	10,000.00		
5-02-03-010	Expanding File Folder Organizer		NP-53.9 - Small Value Procurement	1/8/2019	1/16/2019	1/17/2019	1/22/2019	GAA	1,100.00	1,100.00		
5-02-03-010	Extension Cord, 6m, 5 sockets with switch		NP-53.9 - Small Value Procurement	1/8/2019	1/16/2019	1/17/2019	1/22/2019	GAA	1,500.00	1,500.00		
5-02-03-010	First Aid Medicine		NP-53.9 - Small Value Procurement	4/2/2019	4/10/2019	4/13/2019	4/15/2019	GAA	2,000.00	2,000.00		
5-02-03-010	Magnifying Glass, 3in diameter		NP-53.9 - Small Value Procurement	1/8/2019	1/16/2019	1/17/2019	1/22/2019	GAA	1,200.00	1,200.00		
5-02-03-010	Medicine Cabinet		NP-53.9 - Small Value Procurement	4/2/2019	4/10/2019	4/13/2019	4/15/2019	GAA	2,500.00	2,500.00		
5-02-03-010	Mini Computer Keyboard Vacuum Cleaner		NP-53.9 - Small Value Procurement	1/8/2019	1/16/2019	1/17/2019	1/22/2019	GAA	4,800.00	4,800.00		
5-02-03-010	Money Counter		NP-53.9 - Small Value Procurement	1/8/2019	1/16/2019	1/17/2019	1/22/2019	GAA	9,000.00	9,000.00		
5-02-03-010	Paper Cutter		NP-53.9 - Small Value Procurement	1/8/2019	1/16/2019	1/17/2019	1/22/2019	GAA	2,500.00	2,500.00		
5-02-03-010	Rubber Stamp		NP-53.9 - Small Value Procurement	1/8/2019	1/16/2019	1/17/2019	1/22/2019	GAA	300.00	300.00		
5-02-03-010	Self Inking Stamp		NP-53.9 - Small Value Procurement	1/8/2019	1/16/2019	1/17/2019	1/22/2019	GAA	2,100.00	2,100.00		
5-02-03-010	Sign Pen Black, Liquid/gel ink, 1.0mm		NP-53.9 - Small Value Procurement	1/8/2019	1/16/2019	1/17/2019	1/22/2019	GAA	2,100.00	2,100.00		
5-02-03-010	Sign Pen Blue, Liquid/gel ink, 1.0mm		NP-53.9 - Small Value Procurement	1/8/2019	1/16/2019	1/17/2019	1/22/2019	GAA	2,100.00	2,100.00		
5-02-03-010	Signage for Dagupan Satellite Office		NP-53.9 - Small Value Procurement	4/2/2019	4/10/2019	4/13/2019	4/15/2019	GAA	7,000.00	7,000.00		
5-02-03-010	Specialty Board (Cream) 10pcs/pack		NP-53.9 - Small Value Procurement	1/8/2019	1/16/2019	1/17/2019	1/22/2019	GAA	5,000.00	5,000.00		
5-02-03-010	Specialty Board (Green) 10pcs/pack		NP-53.9 - Small Value Procurement	1/8/2019	1/16/2019	1/17/2019	1/22/2019	GAA	4,500.00	4,500.00		
5-02-03-010	Specialty Board (Legal) Canary 10pcs/pack		NP-53.9 - Small Value Procurement	1/8/2019	1/16/2019	1/17/2019	1/22/2019	GAA	500.00	500.00		
5-02-03-010	Sticker Paper (Legal)		NP-53.9 - Small Value Procurement	1/8/2019	1/16/2019	1/17/2019	1/22/2019	GAA	1,500.00	1,500.00		
5-02-03-010	Television, 32"		NP-53.9 - Small Value Procurement	7/2/2019	7/10/2019	7/13/2019	7/15/2019	GAA	17,000.00	17,000.00		
5-02-03-010	Venetian Blinds (Zebra Roller Blinds)		NP-53.9 - Small Value Procurement	7/2/2019	7/10/2019	7/13/2019	7/15/2019	GAA	5,100.00	5,100.00		
	ICT Equipment not available at PS-DBM											
5-02-03-010	Computer Table with drawer		NP-53.9 - Small Value Procurement	4/2/2019	4/10/2019	4/13/2019	4/15/2019	GAA				
5-02-03-010	Desktop		NP-53.9 - Small Value Procurement	7/2/2019	7/10/2019	7/13/2019	7/15/2019	GAA				
5-02-03-010	Duplex Scanner		NP-53.9 - Small Value Procurement	7/2/2019	7/10/2019	7/13/2019	7/15/2019	GAA	30,000.00	30,000.00		
5-02-03-010	Frequency Counter		NP-53.9 - Small Value Procurement	1/8/2019	1/16/2019	1/17/2019	1/22/2019	GAA	40,000.00	40,000.00		
5-02-03-010	PVC Printer		NP-53.9 - Small Value Procurement	7/2/2019	7/10/2019	7/13/2019	7/15/2019	GAA				
5-02-03-010	Laptop (NTC on Wheels)		NP-53.9 - Small Value Procurement	4/2/2019	4/10/2019	4/13/2019	4/15/2019	GAA	100,000.00		100,000.00	
5-02-03-010	Overhead Projector with White Screen		NP-53.9 - Small Value Procurement	7/2/2019	7/10/2019	7/13/2019	7/15/2019	GAA	50,000.00	50,000.00		
5-02-03-010	Printer with Duplex Scanner		NP-53.9 - Small Value Procurement	7/2/2019	7/10/2019	7/13/2019	7/15/2019	GAA	15,000.00	15,000.00		
5-02-03-010	UPS		NP-53.9 - Small Value Procurement	7/2/2019	7/10/2019	7/13/2019	7/15/2019	GAA	24,000.00	24,000.00		
5-02-03-010	Common Use Supplies		NP-53.5 Agency-to-Agency					GAA	90,000.00	90,000.00		
5-02-03-090	Fuel, Oil and Lubricant		NP-53.9 - Small Value Procurement	1/7/2019	1/10/2019	1/15/2019		GAA	211,200.00	211,200.00		Continuation of Contract
	<b>INSPECTION, VALIDATION, MOBILE LICENSING</b>											
5-02-01-010	Travel Expense		NP-53.9 - Small Value Procurement					GAA	420,000.00	420,000.00		
5-02-03-090	Fuel, Oil and Lubricant		NP-53.9 - Small Value Procurement	1/7/2019	1/10/2019	1/15/2019		GAA	140,800.00	140,800.00		Continuation of Contract

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