

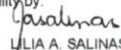
**NATIONAL TELECOMMUNICATIONS COMMISSION REGION 1
2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Common Use Supplies		NP-53.5 Agency-to-Agency	12/3/2018	12/10/2018	12/12/2018		GAA	4,400.00	4,400.00		
	ICT Equipment											
5-02-03-010	UTP Cable CAT6 (150 meters)		NP-53.9 - Small Value Procurement	12/3/2018	12/10/2018	12/12/2018		GAA	4,500.00	4,500.00		
5-02-03-010	RJ45 Connectors (100 pcs)		NP-53.9 - Small Value Procurement	12/3/2018	12/10/2018	12/12/2018		GAA	1,000.00	1,000.00		
5-02-03-010	Plastic Moulding (30 pcs)		NP-53.9 - Small Value Procurement	12/3/2018	12/10/2018	12/12/2018		GAA	2,000.00	2,000.00		
5-02-03-010	PVC Plastic Conduit (50 meters)		NP-53.9 - Small Value Procurement	12/3/2018	12/10/2018	12/12/2018		GAA	2,500.00	2,500.00		
5-02-03-010	1 Port Ethernet Wall Plate with Utility Box (4 pieces)		NP-53.9 - Small Value Procurement	12/3/2018	12/10/2018	12/12/2018		GAA	1,000.00	1,000.00		
5-02-03-010	2 Port Ethernet Wall Plate with Utility Box (12 pieces)		NP-53.9 - Small Value Procurement	12/3/2018	12/10/2018	12/12/2018		GAA	4,000.00	4,000.00		
5-02-03-010	Printer		NP-53.9 - Small Value Procurement	12/3/2018	12/10/2018	12/12/2018		GAA	15,000.00	15,000.00		
	REPAIRS AND MAINTENANCE											
5-02-13-070	Furnitures & Fixtures		NP-53.9 - Small Value Procurement									
	Window Roller Blinds		NP-53.9 - Small Value Procurement	12/3/2018	12/10/2018	12/12/2018		GAA	15,000.00	15,000.00		
5-02-13-050	Office Equipment		NP-53.9 - Small Value Procurement									
	TV Plus (5 units)		NP-53.9 - Small Value Procurement	12/3/2018	12/10/2018	12/12/2018		GAA	7,500.00	7,500.00		

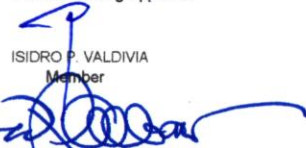
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