


**NATIONAL TELECOMMUNICATIONS COMMISSION REGION 1
2019 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN**


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLIES AND MATERIALS											
	ICT Equipment											
5-02-03-010	Server		NP-53.5 Agency-to-Agency	9/16/2019	9/23/2019	9/24/2019	9/25/2019	GAA 2018	175,000.00	-	175,000.00	
5-02-03-010	Laptop (Executive Series) with: Perpetual Microsoft Office License Anti-Virus Software		NP-53.5 Agency-to-Agency	9/16/2019	9/23/2019	9/24/2019	9/25/2019	GAA 2018	105,000.00		105,000.00	
5-02-03-010	Laptop (Regular Series-2nd Level) with: Perpetual Microsoft Office License Anti-Virus Software		NP-53.5 Agency-to-Agency	9/16/2019	9/23/2019	9/24/2019	9/25/2019	GAA 2018	380,000.00		380,000.00	
5-02-03-010	Laptop (Regular Series-3rd Level) with: Perpetual Microsoft Office License Anti-Virus Software		NP-53.5 Agency-to-Agency	9/16/2019	9/23/2019	9/24/2019	9/25/2019	GAA 2018	520,000.00		520,000.00	
5-02-03-010	Desktop Computer with: Perpetual Microsoft Office License Anti-Virus Software UPS		NP-53.5 Agency-to-Agency	9/16/2019	9/23/2019	9/24/2019	9/25/2019	GAA 2018	662,400.00	-	662,400.00	
5-02-03-010	Android Tablet		NP-53.9 - Small Value Procurement	9/16/2019	9/23/2019	9/24/2019	9/25/2019	GAA 2018	216,000.00	-	216,000.00	
5-02-03-010	Smart Phone		NP-53.9 - Small Value Procurement	9/16/2019	9/23/2019	9/24/2019	9/25/2019	GAA 2018	336,000.00	-	336,000.00	
5-02-03-010	Dot Matrix Printer		NP-53.5 Agency-to-Agency	9/16/2019	9/23/2019	9/24/2019	9/25/2019	GAA 2018	39,000.00	-	39,000.00	
5-02-03-010	3-in-1 Printer with Ink		NP-53.5 Agency-to-Agency	9/16/2019	9/23/2019	9/24/2019	9/25/2019	GAA 2018	68,000.00	-	68,000.00	
5-02-03-010	External Drive		NP-53.5 Agency-to-Agency	9/16/2019	9/23/2019	9/24/2019	9/25/2019	GAA 2018	45,000.00	-	45,000.00	
5-02-03-010	Thermal Facsimile Machine		NP-53.9 - Small Value Procurement	9/16/2019	9/23/2019	9/24/2019	9/25/2019	GAA 2018	7,000.00	-	7,000.00	
5-02-03-010	LAN Connection		NP-53.9 - Small Value Procurement	9/16/2019	9/23/2019	9/24/2019	9/25/2019	GAA 2018	80,000.00	-	80,000.00	
5-02-03-010	Digital Camera with WiFi		NP-53.9 - Small Value Procurement	9/16/2019	9/23/2019	9/24/2019	9/25/2019	GAA 2018	17,000.00	-	17,000.00	
5-02-03-010	High Speed Scanner		NP-53.9 - Small Value Procurement	9/16/2019	9/23/2019	9/24/2019	9/25/2019	GAA 2019	50,000.00	-	50,000.00	
5-02-03-010	50" Smart TV - with wall bracket		NP-53.9 - Small Value Procurement	9/16/2019	9/23/2019	9/24/2019	9/25/2019	GAA 2019	50,000.00		50,000.00	


Prepared by:



MARIE C. FLORES
Member, Secretariat

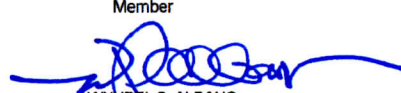

JANE G. ATIJERA
Head, Secretariat

Recommending Approval:


PERFECTO A. COSTALES JR.
Member

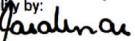

ROLLY S. ALDIOSA
Vice-Chairman - BAC


KHEVIN S. GUZMAN
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Chairman - BAC


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Funds Availability by:


LILIA A. SALINAS
Accountant II

Approved by:


DANILO O. CUENA, PECE, REE
Regional Director