
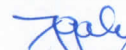


**NATIONAL TELECOMMUNICATIONS COMMISSION REGION 1
2019 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	EQUIPMENT, SUPPLIES AND MATERIALS											
	Supplies not available at PS-DBM											
5-02-03-010	Television sets, 32" wall mounted		NP-53.9 - Small Value Procurement	7/17/2019	7/24/2019	7/25/2019	7/26/2019	Others	36,000.00	36,000.00		GAA 2019
5-02-03-010	Television sets, 42" wall mounted		NP-53.9 - Small Value Procurement	7/17/2019	7/24/2019	7/25/2019	7/26/2019	Others	14,000.00	14,000.00		GAA 2019
5-02-03-010	Shredder		NP-53.9 - Small Value Procurement	7/17/2019	7/24/2019	7/25/2019	7/26/2019	Others	18,000.00	18,000.00		GAA 2019
5-02-03-010	Electronic Adding machine with printer		NP-53.9 - Small Value Procurement	7/17/2019	7/24/2019	7/25/2019	7/26/2019	Others	4,000.00	4,000.00		GAA 2019
5-02-03-010	Cyan, Yellow, Magenta, Black Refill inks for printer L6190		NP-53.9 - Small Value Procurement	7/17/2019	7/24/2019	7/25/2019	7/26/2019	Others	8,000.00	8,000.00		GAA 2019
5-02-03-010	Hand held cutter with replacement blades		NP-53.9 - Small Value Procurement	7/17/2019	7/24/2019	7/25/2019	7/26/2019	Others	1,000.00	1,000.00		GAA 2019
5-02-03-010	Self-inking stamps		NP-53.9 - Small Value Procurement	7/17/2019	7/24/2019	7/25/2019	7/26/2019	Others	1,500.00	1,500.00		GAA 2019
5-02-03-010	Ruler 12"		NP-53.9 - Small Value Procurement	7/17/2019	7/24/2019	7/25/2019	7/26/2019	Others	500.00	500.00		GAA 2019
5-02-03-010	Ruler 24"		NP-53.9 - Small Value Procurement	7/17/2019	7/24/2019	7/25/2019	7/26/2019	Others	150.00	150.00		GAA 2019
5-02-03-010	Microwave		NP-53.9 - Small Value Procurement	7/17/2019	7/24/2019	7/25/2019	7/26/2019	Others	2,000.00	2,000.00		GAA 2019
5-02-03-010	Oven Toaster		NP-53.9 - Small Value Procurement	7/17/2019	7/24/2019	7/25/2019	7/26/2019	Others	750.00	750.00		GAA 2019
5-02-03-010	Electric Kettle		NP-53.9 - Small Value Procurement	7/17/2019	7/24/2019	7/25/2019	7/26/2019	Others	500.00	500.00		GAA 2019
	ICT Equipment not available at PS-DBM											
5-02-03-010	Overhead Projector		NP-53.9 - Small Value Procurement	7/24/2019	8/1/2019	8/2/2019	8/3/2019	Others	100,000.00		100,000.00	GAA 2019
5-02-03-010	Laptop		NP-53.9 - Small Value Procurement	7/24/2019	8/1/2019	8/2/2019	8/3/2019	Others	250,000.00		250,000.00	GAA 2018
5-02-03-010	Desktop		NP-53.9 - Small Value Procurement	7/24/2019	8/1/2019	8/2/2019	8/3/2019	Others	450,000.00		450,000.00	GAA 2018
5-02-03-010	UPS		NP-53.9 - Small Value Procurement	7/24/2019	8/1/2019	8/2/2019	8/3/2019	Others	50,000.00		50,000.00	GAA 2018
5-02-03-010	Server		NP-53.9 - Small Value Procurement	7/24/2019	8/1/2019	8/2/2019	8/3/2019	Others	200,000.00		200,000.00	GAA 2018
5-02-03-010	Printer		NP-53.9 - Small Value Procurement	7/24/2019	8/1/2019	8/2/2019	8/3/2019	Others	100,000.00		100,000.00	GAA 2018
5-02-03-010	High Speed Scanner		NP-53.9 - Small Value Procurement	7/24/2019	8/1/2019	8/2/2019	8/3/2019	Others	80,000.00		80,000.00	GAA 2018
5-02-03-010	External Drive		NP-53.5 Agency-to-Agency	7/24/2019	8/1/2019	8/2/2019	8/3/2019	Others	40,000.00		40,000.00	GAA 2018
5-02-03-010	Anti-virus		NP-53.9 - Small Value Procurement	7/24/2019	8/1/2019	8/2/2019	8/3/2019	Others	220,000.00		220,000.00	GAA 2018
5-02-03-010	Licensed Microsoft Office		NP-53.9 - Small Value Procurement	7/24/2019	8/1/2019	8/2/2019	8/3/2019	Others	200,000.00		200,000.00	GAA 2018


Prepared by:



MARIE O. FLORES
Member, Secretariat



JANE G. ATJERA
Head, Secretariat


Recommending Approval:


PERFECTO A. COSTALES JR.
Member

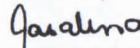

ROLLY S. ALDIOSA
Vice-Chairman - BAC


KEVIN S. GUZMAN
Member

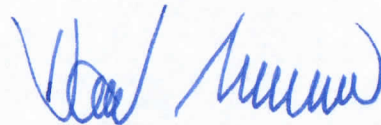

WYNDEL P. ALBANO
Chairman - BAC


ISIDRO P. VALDIVIA
Member

Funds Availability by:


LILIA A. SALINAS
Accountant II

Approved by:


DANILO O. CUENCA, PECE, REE
Regional Director