

**NATIONAL TELECOMMUNICATIONS COMMISSION REGION 1
2020 ANNUAL PROCUREMENT PLAN**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
UTILITY SERVICES												
5-02-04-010	Water Expenses		Direct Contracting					GAA	60,000.00	60,000.00		Continuation of Contract.
5-02-04-020	Electricity Expenses		Direct Contracting					GAA	334,000.00	334,000.00		Continuation of Contract.
COMMUNICATION EXPENSES												
5-02-05-010	Postage and Courier Deliveries		Direct Contracting					GAA	34,000.00	34,000.00		
5-02-05-020	Landline		Direct Contracting					GAA	242,000.00	242,000.00		Continuation of Contract.
5-02-05-020	Mobile		Direct Contracting					GAA	35,000.00	35,000.00		Continuation of Contract.
SUPPLIES AND MATERIALS												
Supplies not available at PS-DBM												
5-02-03-010	A4 Photo Paper		NP-53.9 - Small Value Procurement	2/10/2020	2/13/2020	2/17/2020	2/18/2020	GAA	2,000.00	2,000.00		
5-02-03-010	Canon Pixma Ink Cartridge No.35		NP-53.9 - Small Value Procurement	2/10/2020	2/13/2020	2/17/2020	2/18/2020	GAA	15,500.00	15,500.00		
5-02-03-010	Canon Pixma Ink Cartridge No.36		NP-53.9 - Small Value Procurement	2/10/2020	2/13/2020	2/17/2020	2/18/2020	GAA	9,900.00	9,900.00		
5-02-03-010	Cartridge for Dot Matrix printer		NP-53.9 - Small Value Procurement	2/10/2020	2/13/2020	2/17/2020	2/18/2020	GAA	10,000.00	10,000.00		
5-02-03-010	Cork board/ white board		NP-53.9 - Small Value Procurement	1/13/2020	1/16/2020	1/21/2020	1/22/2020	GAA	2,500.00	2,500.00		
5-02-03-010	Desk name plate		NP-53.9 - Small Value Procurement	1/13/2020	1/16/2020	1/21/2020	1/22/2020	GAA	10,000.00	10,000.00		
5-02-03-010	Filing Cabinet		NP-53.9 - Small Value Procurement	1/13/2020	1/16/2020	1/21/2020	1/22/2020	GAA	30,000.00	30,000.00		
5-02-03-010	Full Body mirror (licensing CR)		NP-53.9 - Small Value Procurement	1/13/2020	1/16/2020	1/21/2020	1/22/2020	GAA	2,500.00	2,500.00		
5-02-03-010	Gang Chair		NP-53.9 - Small Value Procurement	1/13/2020	1/16/2020	1/21/2020	1/22/2020	GAA	10,000.00	10,000.00		
5-02-03-010	MDS Cheques (4 booklets)		Direct Contracting	1/13/2020	1/16/2020	1/21/2020	1/22/2020	GAA	4,000.00	4,000.00		
5-02-03-010	Mousepad w/ palm rest		NP-53.9 - Small Value Procurement	4/6/2020	4/9/2020	4/14/2020	4/15/2020	GAA	2,000.00	2,000.00		
5-02-03-010	Philippine Electronics code book (1set)		NP-53.9 - Small Value Procurement	5/4/2020	5/7/2020	5/13/2020	5/13/2020	GAA	2,000.00	2,000.00		
5-02-03-010	Plastic Laminate sheets		NP-53.9 - Small Value Procurement	4/6/2020	4/9/2020	4/14/2020	4/15/2020	GAA	1,500.00	1,500.00		
5-02-03-010	Pots for indoor plants		NP-53.9 - Small Value Procurement	5/4/2020	5/7/2020	5/13/2020	5/13/2020	GAA	1,000.00	1,000.00		
5-02-03-010	Prepaid cards (100 per card / 180 cards)		NP-53.9 - Small Value Procurement	1/13/2020	1/16/2020	1/21/2020	1/22/2020	GAA	18,000.00	18,000.00		
5-02-03-010	Self Inking Stamp		NP-53.9 - Small Value Procurement	1/13/2020	1/16/2020	1/21/2020	1/22/2020	GAA	1,400.00	1,400.00		
5-02-03-010	Sign Pen Black, Liquid/gel ink, 1.0mm		NP-53.9 - Small Value Procurement	3/9/2020	3/12/2020	3/18/2020	3/17/2020	GAA	2,800.00	2,800.00		
5-02-03-010	Sign Pen Blue, Liquid/gel ink, 1.0mm		NP-53.9 - Small Value Procurement	3/9/2020	3/12/2020	3/18/2020	3/17/2020	GAA	2,800.00	2,800.00		
5-02-03-010	Specialty Board (Cream) 10pcs/pack		NP-53.9 - Small Value Procurement	3/9/2020	3/12/2020	3/18/2020	3/17/2020	GAA	5,000.00	5,000.00		
5-02-03-010	Specialty Board (Green) 10pcs/pack		NP-53.9 - Small Value Procurement	3/9/2020	3/12/2020	3/18/2020	3/17/2020	GAA	4,500.00	4,500.00		
5-02-03-010	Specialty Board (Legal) Canary 10pcs/pack		NP-53.9 - Small Value Procurement	3/9/2020	3/12/2020	3/18/2020	3/17/2020	GAA	500.00	500.00		
5-02-03-010	Uniform for inspection		NP-53.9 - Small Value Procurement	1/13/2020	1/16/2020	1/21/2020	1/22/2020	GAA	4,400.00	4,400.00		
5-02-03-010	Wall Clock		NP-53.9 - Small Value Procurement	4/6/2020	4/9/2020	4/14/2020	4/15/2020	GAA	4,500.00	4,500.00		
5-02-03-010	Water bottle		NP-53.9 - Small Value Procurement	1/13/2020	1/16/2020	1/21/2020	1/22/2020	GAA	5,500.00	5,500.00		
5-02-03-010	Water jug		NP-53.9 - Small Value Procurement	1/13/2020	1/16/2020	1/21/2020	1/22/2020	GAA	500.00	500.00		
5-02-03-010	Electronic Equipment											
5-02-03-010	Bread Toaster		NP-53.9 - Small Value Procurement	4/6/2020	4/9/2020	4/14/2020	4/15/2020	GAA	1,200.00	1,200.00		
5-02-03-010	Laminating Machine		NP-53.9 - Small Value Procurement	4/6/2020	4/9/2020	4/14/2020	4/15/2020	GAA	2,500.00	2,500.00		
5-02-03-010	Microwave Oven		NP-53.9 - Small Value Procurement	4/6/2020	4/9/2020	4/14/2020	4/15/2020	GAA	4,000.00	4,000.00		
5-02-03-010	Rice cooker		NP-53.9 - Small Value Procurement	4/6/2020	4/9/2020	4/14/2020	4/15/2020	GAA	3,000.00	3,000.00		
5-02-03-010	Water Dispenser		NP-53.9 - Small Value Procurement	4/6/2020	4/9/2020	4/14/2020	4/15/2020	GAA	8,000.00	8,000.00		
ICT Equipment not available at PS-DBM												
5-02-03-010	Rapidly Deployable Communication System		Competitive Bidding	1/21/2020	2/10/2020	2/13/2020	2/14/2020	GAA	1,624,000.00		1,624,000.00	
5-02-03-010	ICT Equipment		NP-53.5 Agency-to-Agency	2/10/2020	2/13/2020	2/17/2020	2/18/2020	GAA				
5-02-03-010	Desktop Computer		NP-53.5 Agency-to-Agency	2/10/2020	2/13/2020	2/17/2020	2/18/2020	GAA	320,000.00		320,000.00	
5-02-03-010	Laptops		NP-53.5 Agency-to-Agency	2/10/2020	2/13/2020	2/17/2020	2/18/2020	GAA	160,000.00		160,000.00	
5-02-03-010	Heavy Duty Scanner		NP-53.5 Agency-to-Agency	2/10/2020	2/13/2020	2/17/2020	2/18/2020	GAA	30,000.00		30,000.00	
5-02-03-010	ICT Software		NP-53.5 Agency-to-Agency	2/10/2020	2/13/2020	2/17/2020	2/18/2020	GAA	168,000.00		168,000.00	
5-02-03-010	Multiband Network Scanning & Processing Tools		Competitive Bidding	1/21/2020	2/10/2020	2/13/2020	2/14/2020	GAA	2,400,000.00		2,400,000.00	
5-02-03-010	Mobile Network Measuring Applications		NP-53.9 - Small Value Procurement	2/10/2020	2/13/2020	2/17/2020	2/18/2020	GAA	100,000.00		100,000.00	
5-02-03-010	Motor Vehicle		NP-53.5 Agency-to-Agency	1/21/2020	2/10/2020	2/13/2020	2/14/2020	GAA	1,300,000.00		1,300,000.00	
5-02-03-010	Common Use Supplies		NP-53.5 Agency-to-Agency					GAA	230,500.00	230,500.00		
5-02-03-090	Fuel, Oil and Lubricant		NP-53.9 - Small Value Procurement	1/13/2020	1/16/2020	1/21/2020	1/22/2020	GAA	210,000.00	210,000.00		Continuation of Contract.
INSPECTION, VALIDATION, MOBILE LICENSING												
5-02-01-010	Travel Expense		NP-53.9 - Small Value Procurement					GAA	247,500.00	247,500.00		
5-02-03-090	Fuel, Oil and Lubricant		NP-53.9 - Small Value Procurement					GAA	142,000.00	142,000.00		Continuation of Contract.


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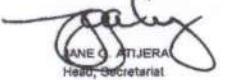
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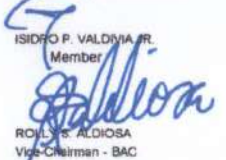
REPAIRS AND MAINTENANCE										
5-02-13-040	Building and Other Structure	NP-53.9 - Small Value Procurement				GAA	75,000.00	75,000.00		
	Machinery and Equipment	NP-53.9 - Small Value Procurement				GAA	-	-		
5-02-13-050	Office Equipment	NP-53.9 - Small Value Procurement				GAA	75,000.00	75,000.00		
5-02-13-060	Motor Vehicle	NP-53.9 - Small Value Procurement				GAA	150,000.00	150,000.00		
5-02-13-070	Furnitures & Fixtures	NP-53.9 - Small Value Procurement				GAA	25,000.00	25,000.00		
GENERAL SERVICES										
5-02-12-010	Janitorial Services	NP-53.9 - Small Value Procurement				GAA				
5-02-12-020	Security Services	NP-53.9 - Small Value Procurement				GAA	600,000.00	600,000.00		
5-02-12-990	Other General Services	NP-53.9 - Small Value Procurement				GAA	128,000.00	128,000.00		
	Printing Services (Tarpaulin)	NP-53.9 - Small Value Procurement				GAA	15,000.00	15,000.00		
SUBSCRIPTION EXPENSE										
5-02-99-070	Newspaper Subscription	NP-53.9 - Small Value Procurement				GAA	10,000.00	10,000.00		
5-02-99-070	ICT Software Subscription	NP-53.9 - Small Value Procurement				GAA	17,000.00	17,000.00		
FIDELITY BOND PREMIUMS AND INSURANCE										
5-02-15-010	Taxes, Duties and Fees	Direct Contracting				GAA	30,000.00	30,000.00		
5-02-15-020	Fidelity Bond and Premiums	Direct Contracting				GAA	15,000.00	15,000.00		
5-02-15-030	Insurance Expense	Direct Contracting				GAA	118,000.00	118,000.00		
RENTAL EXPENSES										
5-02-99-050	Rent Building and Structure					GAA	125,000.00	125,000.00		
5-02-99-060	Membership Dues and Cont. to Org.					GAA	1,000.00	1,000.00		
TRAINING EXPENSE										
5-02-01-010	Travel Expense	Direct Contracting				GAA	247,500.00	247,500.00		
5-02-02-010	ICT Training	Direct Contracting				GAA	40,000.00	40,000.00		
5-02-02-010	IECEP	Direct Contracting				GAA	36,000.00	36,000.00		
5-02-02-010	Mandatory Continuing Legal Education	Direct Contracting				GAA	9,500.00	9,500.00		
5-02-02-010	Other Training	Direct Contracting				GAA	154,500.00	154,500.00		
PROFESSIONAL SERVICES										
5-02-11-020	Auditing Services	Direct Contracting				GAA	5,000.00	5,000.00		
5-02-11-990	Other Professional Services	Direct Contracting				GAA	256,000.00	256,000.00		
5-02-99-990	OTHER MOOE	NP-53.9 - Small Value Procurement				GAA	50,000.00	50,000.00		

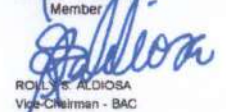
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 Accountant II

Approved by:


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 Regional Director