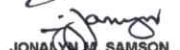


**NATIONAL TELECOMMUNICATIONS COMMISSION REGION 1
2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN**


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies											
5-02-03-010	Glass Plaque, 4 pcs		NP-53.9 - Small Value Procurement	07/09/2020	07/09/2020	07/16/2020	07/16/2020	GAA	3,696.00	3,696.00		
5-02-03-010	Spring Mattress		NP-53.9 - Small Value Procurement	07/28/2020	07/29/2020	07/30/2020	07/30/2020	GAA	14,500.00	14,500.00		
5-02-03-010	Two-way Window Intercom		NP-53.9 - Small Value Procurement	08/06/2020	08/10/2020	08/11/2020	08/11/2020	GAA	2,900.00	2,900.00		
5-02-03-010	Electric Heater		NP-53.9 - Small Value Procurement	08/12/2020	08/17/2020	08/20/2020	08/20/2020	GAA	4,150.00	4,150.00		
5-02-03-010	Household Rubber Gloves		NP-53.9 - Small Value Procurement	08/17/2020	08/18/2020	08/25/2020	08/25/2020	GAA	1,200.00	1,200.00		
5-02-03-010	Knapsack Agricultural Spray, 16L with nozzle tip spray		NP-53.9 - Small Value Procurement	08/17/2020	08/18/2020	08/25/2020	08/25/2020	GAA	2,595.00	2,595.00		
5-02-03-010	Spray bottle, 350-500ml		NP-53.9 - Small Value Procurement	08/17/2020	08/18/2020	08/25/2020	08/25/2020	GAA	1,100.00	1,100.00		
5-02-03-010	Clear Plastic, celluloid, #22		NP-53.9 - Small Value Procurement	08/17/2020	08/26/2020	09/15/2020	09/15/2020	GAA	606.00	606.00		
5-02-03-010	Clear Plastic, celluloid, #32		NP-53.9 - Small Value Procurement	08/17/2020	08/26/2020	09/15/2020	09/15/2020	GAA	1,880.00	1,880.00		
5-02-03-010	KN95 Protective Mask		NP-53.9 - Small Value Procurement	09/16/2020	09/30/2020	10/14/2020	10/14/2020	GAA	37,500.00	37,500.00		
5-02-03-010	Surgical Mask, 3Ply		NP-53.9 - Small Value Procurement	09/16/2020	09/30/2020	10/14/2020	10/14/2020	GAA	8,000.00	8,000.00		
5-02-03-010	Latex Examination Gloves, Powder Free		NP-53.9 - Small Value Procurement	09/16/2020	09/30/2020	10/14/2020	10/14/2020	GAA	16,250.00	16,250.00		
5-02-03-010	Faceshield, Frame Type, Full Face		NP-53.9 - Small Value Procurement	09/16/2020	09/30/2020	10/14/2020	10/14/2020	GAA	2,700.00	2,700.00		
5-02-03-010	2 in 1 Sanitizing mat with Tray		NP-53.9 - Small Value Procurement	09/16/2020	09/30/2020	10/14/2020	10/14/2020	GAA	4,500.00	4,500.00		
5-02-03-010	Door Mat Cloth		NP-53.9 - Small Value Procurement	09/16/2020	09/30/2020	10/14/2020	10/14/2020	GAA	900.00	900.00		
5-02-03-010	Coverall Protective Medical Grade Gown		NP-53.9 - Small Value Procurement	10/08/2020	10/26/2020	10/27/2020	10/27/2020	GAA	8,500.00	8,500.00		
5-02-13-060	Rightside mirror for service vehicle Isuzu SJS333		NP-53.9 - Small Value Procurement	09/24/2020	09/30/2020	10/14/2020	10/14/2020	GAA	3,500.00	3,500.00		
5-02-13-060	Temporary Plate/NTC Logo with Official Use Only		NP-53.9 - Small Value Procurement	09/15/2020	09/24/2020	10/14/2020	10/14/2020	GAA	2,500.00	2,500.00		

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