

**NATIONAL TELECOMMUNICATIONS COMMISSION REGION 1
2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	OTHER MOOE											
	Automatic Alcohol Dispenser w/ floor stand		NP-53.9 - Small value Procurement	6/10/2021	6/15/2021	6/15/2021	6/15/2021	GAA	18,750.00	18,750.00		
	30m Flat cord #14 Extension wire		NP-53.9 - Small value Procurement	6/28/2021	7/1/2021	7/1/2021	7/1/2021	GAA	1,200.00	1,200.00		
	Heavy Duty Foldable Tent (3mx3m)		NP-53.9 - Small value Procurement	6/10/2021	6/15/2021	6/15/2021	6/15/2021	GAA	8,000.00	8,000.00		
5-03-03-010	OFFICE SUPPLIES EXPENSES											
	USB Number Pad		NP-53.9 - Small value Procurement	6/24/2021	6/29/2021	6/29/2021	6/29/2021	GAA	1,200.00	1,200.00		
	HDMI Cord		NP-53.9 - Small value Procurement	6/24/2021	6/29/2021	6/29/2021	6/29/2021	GAA	250.00	250.00		
	Brother Ink, LC3617, Black		NP-53.9 - Small value Procurement	6/24/2021	6/29/2021	6/29/2021	6/29/2021	GAA	6,450.00	6,450.00		
	Brother Ink, LC3617, Magenta		NP-53.9 - Small value Procurement	6/24/2021	6/29/2021	6/29/2021	6/29/2021	GAA	2,025.00	2,025.00		
	Brother Ink, LC3617, Yellow		NP-53.9 - Small value Procurement	6/24/2021	6/29/2021	6/29/2021	6/29/2021	GAA	2,025.00	2,025.00		
	Brother Ink, LC3617, Cyan		NP-53.9 - Small value Procurement	6/24/2021	6/29/2021	6/29/2021	6/29/2021	GAA	2,025.00	2,025.00		
	Water Dispenser		NP-53.9 - Small value Procurement	7/9/2021	7/13/2021	7/13/2021	7/13/2021	GAA	8,000.00	8,000.00		
	Type C Battery		NP-53.9 - Small value Procurement	7/22/2021	7/27/2021	7/27/2021	7/27/2021	GAA	2,500.00	2,500.00		
	Sofa Chair for GAD corner		NP-53.9 - Small value Procurement	8/13/2021	8/17/2021	8/17/2021	8/17/2021	GAA	12,500.00	12,500.00		
	Center Table for GAD corner		NP-53.9 - Small value Procurement	8/13/2021	8/17/2021	8/17/2021	8/17/2021	GAA	4,000.00	4,000.00		
	VAW Campaign Materials		NP-53.9 - Small value Procurement	10/27/2021	11/1/2021	11/1/2021	11/1/2021	GAA	21,500.00	21,500.00		
5-02-13-040	REPAIRS AND MAINTENANCE											
	Materials for the conversion of garage to office quarters		NP-53.9 - Small value Procurement	11/19/2021	11/25/2021	11/25/2021	11/25/2021	GAA	78,000.00	78,000.00		
	Glass Enclosure for IT Room		NP-53.9 - Small value Procurement	9/29/2021	10/4/2021	10/4/2021	10/4/2021	GAA	26,000.00	26,000.00		
	Repair of Fire Extinguishers		NP-53.9 - Small value Procurement	12/16/2021	12/20/2021	12/20/2021	12/20/2021	GAA	2,400.00	2,400.00		

Date Prepared: January 07, 2021


Prepared by:


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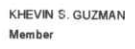
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