

**NATIONAL TELECOMMUNICATIONS COMMISSION REGION 1
AMENDATORY PROCUREMENT PLAN FOR NON-CSE
For FY 2022**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
OFFICE SUPPLIES													
5-02-03-010	Office Supplies												
	Cobweb Broom	FAD	NP-53.9 - Small Value Procurement	17-Jan-22	24-Jan-22	26-Jan-22	27-Jan-22	GoP	300.00	300.00			
	Dry Seal	EOD	NP-53.9 - Small Value Procurement	17-Jan-22	24-Jan-22	26-Jan-22	27-Jan-22	GoP	2,500.00	2,500.00			
	Extension cord with switch (4-5 universal socket), 5 meters	EOD/FAD	NP-53.9 - Small Value Procurement	14-Feb-22	21-Feb-22	23-Feb-22	24-Feb-22	GoP	2,000.00	2,000.00			
	Extension cord with switch, (4-5 universal sockets), 10 meters	EOD	NP-53.9 - Small Value Procurement	21-Mar-22	24-Mar-22	28-Mar-22	29-Mar-22	GoP	-	-			
	Gun Tacker, Heavy Duty, With Staple Wire	EOD	NP-53.9 - Small Value Procurement	14-Feb-22	21-Feb-22	23-Feb-22	24-Feb-22	GoP	500.00	500.00			
	ID Card (8.60 cm x 5.40 cm)	FAD	NP-53.9 - Small Value Procurement	17-Jan-22	24-Jan-22	26-Jan-22	27-Jan-22	GoP	3,000.00	3,000.00		increased estimated budget	
	ID Holder / ID Sleeves	FAD	NP-53.9 - Small Value Procurement	14-Feb-22	21-Feb-22	23-Feb-22	24-Feb-22	GoP	250.00	250.00			
	ID Lace	FAD	NP-53.9 - Small Value Procurement	17-Jan-22	24-Jan-22	26-Jan-22	27-Jan-22	GoP	3,600.00	3,600.00		increased estimated budget	
	Maintenance box for Epson L6190	FAD	NP-53.9 - Small Value Procurement	03-Mar-22	04-Mar-22	05-Mar-22	06-Mar-22	GoP	1,200.00	1,200.00		additional item to be procured	
	Steel Tape Measure, Retractable, 5m	EOD	NP-53.9 - Small Value Procurement	21-Mar-22	28-Mar-22	30-Mar-22	31-Mar-22	GoP	300.00	300.00			
	Wall Clock	FAD	NP-53.9 - Small Value Procurement	17-Jan-22	24-Jan-22	26-Jan-22	27-Jan-22	GoP	500.00	500.00			
IT Equipment/Supplies													
	2-in-1 OTG USB 3.0, Type C, 64GB	EOD	NP-53.9 - Small Value Procurement	17-Jan-22	24-Jan-22	26-Jan-22	27-Jan-22	GoP	4,400.00	4,400.00	-	increased estimated budget	
	Antivirus Software	ORD/EOD/FAD	NP-53.9 - Small Value Procurement						-	-		item is no longer necessary	
	Dual Band WiFi Adapter	EOD	NP-53.9 - Small Value Procurement	17-Jan-22	24-Jan-22	26-Jan-22	27-Jan-22	GoP	6,000.00	6,000.00		increased estimated budget	
	HDMI to DVI Cord	EOD	NP-53.9 - Small Value Procurement	04-Jul-22	11-Jul-22	13-Jul-22	14-Jul-22	GoP	750.00	750.00			
	HDMI to HDMI Cord	EOD	NP-53.9 - Small Value Procurement	17-Jan-22	24-Jan-22	26-Jan-22	27-Jan-22	GoP	300.00	300.00			
	USB Hub	EOD	NP-53.9 - Small Value Procurement	17-Jan-22	24-Jan-22	26-Jan-22	27-Jan-22	GoP	2,240.00	2,240.00			
	Wireless Numeric Keyboard	EOD	NP-53.9 - Small Value Procurement	17-Jan-22	24-Jan-22	26-Jan-22	27-Jan-22	GoP	5,200.00	5,200.00			
Inspection, Validation													
	Car Phone Holder	EOD	NP-53.9 - Small Value Procurement	17-Jan-22	24-Jan-22	26-Jan-22	27-Jan-22	GoP	2,400.00	2,400.00			
	Car Television (ISDB-T Ready)	EOD	NP-53.9 - Small Value Procurement	14-Feb-22	21-Feb-22	23-Feb-22	24-Feb-22	GoP	8,000.00	8,000.00			
	Frequency Counter	EOD	NP-53.9 - Small Value Procurement	17-Jan-22	24-Jan-22	26-Jan-22	27-Jan-22	GoP	9,000.00	9,000.00			
	Power Bank, 10,000mAh (Fast Charging)	EOD	NP-53.9 - Small Value Procurement	17-Jan-22	24-Jan-22	26-Jan-22	27-Jan-22	GoP	-	-			
	Power Bank, 40,000mAh	EOD	NP-53.9 - Small Value Procurement	17-Jan-22	24-Jan-22	26-Jan-22	27-Jan-22	GoP	2,000.00	2,000.00			
	Uniform for Inspection/Validation	EOD	NP-53.9 - Small Value Procurement	17-Jan-22	24-Jan-22	26-Jan-22	27-Jan-22	GoP	16,000.00	16,000.00		increased estimated budget	
COVID-19 Essentials													
	Digital Blood Pressure Monitor	EOD	NP-53.9 - Small Value Procurement	17-Jan-22	24-Jan-22	26-Jan-22	27-Jan-22	GoP	2,500.00	2,500.00		increased estimated budget	
	First Aid Kit Supplies	EOD	NP-53.9 - Small Value Procurement	17-Jan-22	24-Jan-22	26-Jan-22	27-Jan-22	GoP	1,000.00	1,000.00			
	UV Sterilization Box	EOD	NP-53.9 - Small Value Procurement						-	-		item is no longer necessary	
Office Equipment													
	Air Cooler	EOD/FAD	NP-53.9 - Small Value Procurement						-	-		item is no longer necessary	
	Dual Way Counter Intercom	EOD	NP-53.9 - Small Value Procurement	14-Feb-22	21-Feb-22	23-Feb-22	24-Feb-22	GoP	3,000.00	3,000.00			
	Electric Air Purifier with UV-C and Ozonizer	EOD/FAD	NP-53.9 - Small Value Procurement						-	-		item is no longer necessary	
	Oven Toaster	EOD	NP-53.9 - Small Value Procurement						-	-		item is no longer necessary	
	Paper Shredder	EOD	NP-53.9 - Small Value Procurement	18-Apr-22	25-Apr-22	27-Apr-22	28-Apr-22	GoP	11,000.00	11,000.00			
	Portable Car Air Purifier Negative Ion Generator	EOD	NP-53.9 - Small Value Procurement	17-Jan-22	24-Jan-22	26-Jan-22	27-Jan-22	GoP	8,000.00	8,000.00			
	Tornado Industrial Stand Fan	EOD	NP-53.9 - Small Value Procurement						-	-		item is no longer necessary	
	Vacuum Cleaner, Heavy Duty	FAD	NP-53.9 - Small Value Procurement	17-Jan-22	24-Jan-22	26-Jan-22	27-Jan-22	GoP	5,800.00	5,800.00			
Office Furnitures													
	High Back Leather Office Chair	EOD	NP-53.9 - Small Value Procurement						-	-		item is no longer necessary	
	Record Shelves (Steel)	EOD	NP-53.9 - Small Value Procurement	14-Feb-22	21-Feb-22	23-Feb-22	24-Feb-22	GoP	8,000.00	8,000.00		increased estimated budget	
	Steel Filing Cabinet, Lateral, Heavy Duty	FAD	NP-53.9 - Small Value Procurement	17-Jan-22	24-Jan-22	26-Jan-22	27-Jan-22	GoP	12,000.00	12,000.00			
	Swing Glass Door Filing Cabinet	EOD	NP-53.9 - Small Value Procurement	17-Jan-22	24-Jan-22	26-Jan-22	27-Jan-22	GoP	15,500.00	15,500.00		increased estimated budget	
GAD Programs/Project													
	CCTV camera	GAD	NP-53.9 - Small Value Procurement	05-Sep-22	12-Sep-22	13-Sep-22	14-Sep-22	GoP	30,000.00	30,000.00		additional item to be procured	
	Customized Face Mask	GAD	NP-53.9 - Small Value Procurement						-	-		item is no longer necessary	
	Customized Face Shield	GAD	NP-53.9 - Small Value Procurement						-	-		item is no longer necessary	
	GAD Shirt	GAD	NP-53.9 - Small Value Procurement	14-Feb-22	21-Feb-22	23-Feb-22	24-Feb-22	GoP	31,500.00	31,500.00		increased estimated budget	
	GAD Info Materials	GAD	NP-53.9 - Small Value Procurement	17-Oct-22	24-Oct-22	26-Oct-22	27-Oct-22	GoP	-	-			
	Plant Stand	GAD	NP-53.9 - Small Value Procurement	14-Feb-22	21-Feb-22	23-Feb-22	24-Feb-22	GoP	11,660.00	11,660.00		increased estimated budget	
	Plants	GAD	NP-53.9 - Small Value Procurement					GoP	-	-			
									TOTAL	210,400.00	210,400.00	-	

Date : July 11, 2022

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